

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (270) Economic Development Authority  
Budget Unit: (26900000211) Wine And Beer Promotion Board  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 228,471	\$ 341,461	\$ 275,000	\$ 324,091
Receipts				
Beer Tax	109,931	90,000	90,000	90,000
Liquor Tax	291,889	250,000	250,000	250,000
	<u>401,820</u>	<u>340,000</u>	<u>340,000</u>	<u>340,000</u>
Total Resources	<u>\$ 630,291</u>	<u>\$ 681,461</u>	<u>\$ 615,000</u>	<u>\$ 664,091</u>
 FTE	 <u>0.00</u>	 <u>0.50</u>	 <u>0.50</u>	 <u>0.50</u>
Disposition of Resources				
Personal Services-Salaries	\$ 17,229	\$ 48,370	\$ 48,370	\$ 48,370
Personal Travel In State	1,427	2,000	2,000	2,000
Office Supplies	0	1,000	1,000	1,000
Other Supplies	0	1,000	1,000	1,000
Rentals	2,675	5,000	5,000	5,000
Advertising & Publicity	17,500	50,000	50,000	50,000
Appropriation	250,000	250,000	250,000	250,000
Balance Carry Forward (Funds)	341,461	324,091	257,630	306,721
Total Disposition of Resources	<u>\$ 630,291</u>	<u>\$ 681,461</u>	<u>\$ 615,000</u>	<u>\$ 664,091</u>